

## FEES & CHARGES SCHEDULE AND CHARGING DIRECTORIES FROM 2024/25 ONWARDS

Committee: HOUSING, HEALTH AND COMMUNITY  
Service Area:

Objectives/rationale of the fee/charge (e.g. Full cost recovery)

No increase to fees as these are set in line with legislation.

Proposed change in fee/charge from previous year (%)

Justification for revised charge (compared to previous year)

What benchmarking has been undertaken to inform level of fee/charge (when and frequency)?

If significant change in charge, what consultation was undertaken with the general public?

Expected budgeted income

£X

**HOUSING, HEALTH AND COMMUNITY  
FEES & CHARGES SCHEDULE FROM 1 APRIL 2024**

DESCRIPTION OF CHARGE	VAT	FEE	CHARGES April 2023-March 2024		CHARGES April 2024-March 2025	
			Excl VAT	Inc VAT	Excl VAT	Inc VAT

**SERVICE AREA: HOMELESSNESS**

**CHARGING AREA: RECHARGES TO TENANTS**

**Recharges to Tenants**

Daily Bed and Breakfast Room Charge	(Cost price) (Access to Shared kitchen for cooking, No Breakfast	O	D	£35 - £90	£35 - £90	£35 - £90	£35 - £90
Amenity charge - 1 person Household per day	Breakfast	O	S	3.50	3.50	3.50	3.50
Additional persons per person - per day		O	S	0.57	0.57	0.57	0.57
Amenity charge - 1 person Household per day	(Breakfast only)	O	S	3.44	3.44	3.44	3.44
Additional persons per person - per day		O	S	0.51	0.51	0.51	0.51
Amenity charge - 1 person Household per day	(Access to Shared kitchen for cooking and Breakfast)	O	S	4.01	4.01	4.01	4.01
Additional persons per person - per day		O	S	1.08	1.08	1.08	1.08
Removals	Minimum	S	D	Cost Price	Cost Price	Cost Price	Cost Price
Furniture		S	D	Cost Price	Cost Price	Cost Price	Cost Price
Storage - Homeless	per square foot	S	D	Cost Price	Cost Price	Cost Price	Cost Price

\* Amenity Charges based on 21/22 Housing Benefit Ineligible charges

Heating/Hot Water - £2.93 per day

Shared kitchen/cooking facilities - .57p per day

Breakfast - .51p per day